

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$30,517,959.95

| | |
|-----------------------------|----------------|
| Central Services | \$1,605,569.52 |
| Total Indirect Expenditures | \$1,605,569.52 |

DIVIDED BY

| | |
|---|------------------------|
| + Instruction | \$16,461,244.18 |
| + Support Services | \$9,412,562.41 |
| + Non-Instructional Services | \$2,897,085.42 |
| + Facilities | \$1,210,934.40 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$837,623.03 |
| Total Other Expenditures | <u>\$29,144,203.38</u> |
| | 5.5 |
| Less 10% Predetermined Rate | .55 |
| Indirect Cost for Fiscal Year 2022 | 4.95 |