

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,429,463.17

Central Services	\$94,148.33
Total Indirect Expenditures	\$94,148.33

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DIVIDED BY

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+ Instruction	\$3,048,660.99
+ Support Services	\$1,756,767.82
+ Non-Instructional Services	\$656,550.73
+ Facilities	\$909,289.76
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$449,619.14
Total Other Expenditures	\$5,921,650.16
	1.58
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2022	1.43