

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$26,774,507.16

Central Services	\$639,957.78
Total Indirect Expenditures	\$639,957.78

DIVIDED BY

+ Instruction	\$15,525,196.56
+ Support Services	\$7,382,968.47
+ Non-Instructional Services	\$1,210,599.88
+ Facilities	\$1,986,234.47
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$166,522.48
Total Other Expenditures	<u>\$25,938,476.90</u>
	2.46
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2022	2.22