

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,953,694.26

Central Services	\$138,814.14
Total Indirect Expenditures	\$138,814.14

---

DIVIDED BY

---

+ Instruction	\$4,445,154.74
+ Support Services	\$2,724,140.39
+ Non-Instructional Services	\$626,233.58
+ Facilities	\$1,015,800.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$633,792.71
Total Other Expenditures	\$8,177,536.00

	1.69
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.53