

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,804,794.94

Central Services	\$88,825.64
Total Indirect Expenditures	\$88,825.64

DIVIDED BY

+ Instruction	\$1,768,661.08
+ Support Services	\$1,116,588.50
+ Non-Instructional Services	\$315,549.77
+ Facilities	\$515,169.95
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$503,712.49
Total Other Expenditures	\$3,212,256.81
	2.76
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.49