

County: 63
POTTAWATOMIE
District: C032 SOUTH ROCK
CREEK

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

10/22/2021 8:43:44 PM

Page: 1

Total Cost Pool Expenditures: \$3,539,723.46

Central Services	\$58,078.28
Total Indirect Expenditures	\$58,078.28

DIVIDED BY

+ Instruction	\$2,182,277.66
+ Support Services	\$898,899.22
+ Non-Instructional Services	\$202,486.75
+ Facilities	\$197,981.55
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$92,391.09
Total Other Expenditures	<u>\$3,389,254.09</u>
	1.71
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2022	1.54