

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$15,394,802.59

Central Services	\$270,530.22
Total Indirect Expenditures	\$270,530.22

DIVIDED BY

+ Instruction	\$8,347,666.23
+ Support Services	\$5,026,736.99
+ Non-Instructional Services	\$927,302.79
+ Facilities	\$820,477.12
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$883,942.78
Total Other Expenditures	<u>\$14,238,240.35</u>
	1.9
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.71