

Oklahoma State Department of Education  
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2020

Total Cost Pool Expenditures: \$6,896,521.36

Central Services	\$822,556.09
Total Indirect Expenditures	\$822,556.09

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DIVIDED BY

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+ Instruction	\$3,758,217.83
+ Support Services	\$1,981,408.07
+ Non-Instructional Services	\$331,755.37
+ Facilities	\$2,584.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$71,752.85
Total Other Expenditures	<u>\$6,002,212.42</u>
	13.7
Less 10% Predetermined Rate	1.37
Indirect Cost for Fiscal Year 2022	12.33