

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$11,899,759.86

Central Services	\$232,091.53
Total Indirect Expenditures	\$232,091.53

DIVIDED BY

+ Instruction	\$6,201,173.61
+ Support Services	\$3,684,590.41
+ Non-Instructional Services	\$724,491.23
+ Facilities	\$1,085,774.71
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,797,396.58
Total Other Expenditures	<u>\$9,898,633.38</u>

	2.34
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2022	2.11