

Oklahoma State Department of Education  
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2020

Total Cost Pool Expenditures: \$2,958,963.23

Central Services	\$49,100.58
Total Indirect Expenditures	\$49,100.58

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DIVIDED BY

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+ Instruction	\$1,565,626.11
+ Support Services	\$1,104,101.60
+ Non-Instructional Services	\$240,134.94
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$124,036.74
Total Other Expenditures	<u>\$2,785,825.91</u>
	1.76
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2022	1.59