

County: 63
POTTAWATOMIE
District: I010 NORTH ROCK
CREEK

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

10/20/2021 11:45:06 AM

Page: 1

Total Cost Pool Expenditures: \$10,336,688.49

Central Services	\$330,347.20
Total Indirect Expenditures	\$330,347.20

DIVIDED BY

+ Instruction	\$4,604,684.10
+ Support Services	\$2,586,720.49
+ Non-Instructional Services	\$510,948.95
+ Facilities	\$2,323,555.70
+ Private Non-Profit Schools	\$6,465.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,392,233.80
Total Other Expenditures	<u>\$8,640,140.44</u>
	3.82
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2022	3.44