

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$18,834,086.20

Central Services	\$270,538.16
Total Indirect Expenditures	\$270,538.16

DIVIDED BY

+ Instruction	\$10,002,726.22
+ Support Services	\$6,181,033.83
+ Non-Instructional Services	\$1,490,037.99
+ Facilities	\$889,150.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$105,105.51
Total Other Expenditures	<u>\$18,457,842.53</u>
	1.46
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2022	1.32