

Oklahoma State Department of Education  
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2020

Total Cost Pool Expenditures: \$38,050,267.52

Central Services	\$1,171,493.68
Total Indirect Expenditures	\$1,171,493.68

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DIVIDED BY

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+ Instruction	\$19,684,982.78
+ Support Services	\$11,640,968.14
+ Non-Instructional Services	\$3,321,090.22
+ Facilities	\$2,228,473.19
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,403,683.37
Total Other Expenditures	\$34,471,830.96

	3.39
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2022	3.06