

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$2,668,789.64

Central Services	\$136,204.96
Total Indirect Expenditures	\$136,204.96

DIVIDED BY

+ Instruction	\$1,417,325.13
+ Support Services	\$969,945.31
+ Non-Instructional Services	\$145,314.24
+ Facilities	\$159,991.56
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$16,142.71
Total Other Expenditures	<u>\$2,676,433.53</u>
	5.08
Less 10% Predetermined Rate	.5
Indirect Cost for Fiscal Year 2022	4.58