

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$3,021,145.16

Central Services	\$214,093.25
Total Indirect Expenditures	\$214,093.25

DIVIDED BY

+ Instruction	\$1,488,943.40
+ Support Services	\$1,060,456.90
+ Non-Instructional Services	\$257,051.61
+ Facilities	\$711.88
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$10,035.37
Total Other Expenditures	<u>\$2,797,128.42</u>
	7.65
Less 10% Predetermined Rate	.76
Indirect Cost for Fiscal Year 2022	6.89