

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$890,933.07

Central Services	\$75,581.71
Total Indirect Expenditures	\$75,581.71

DIVIDED BY

+ Instruction	\$504,900.27
+ Support Services	\$243,455.18
+ Non-Instructional Services	\$66,995.91
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$13,565.18
Total Other Expenditures	<u>\$801,786.18</u>
	9.42
Less 10% Predetermined Rate	.94
Indirect Cost for Fiscal Year 2022	8.48