

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$836,286.92

Central Services	\$42,827.31
Total Indirect Expenditures	\$42,827.31

DIVIDED BY

+ Instruction	\$424,752.75
+ Support Services	\$297,752.56
+ Non-Instructional Services	\$70,954.30
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$13,222.51
Total Other Expenditures	<u>\$780,237.10</u>
	5.48
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2022	4.94