

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,365,824.89

Central Services	\$146,515.73
Total Indirect Expenditures	\$146,515.73

DIVIDED BY

+ Instruction	\$2,875,052.21
+ Support Services	\$2,901,823.35
+ Non-Instructional Services	\$394,802.04
+ Facilities	\$46,379.02
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$905,730.67
Total Other Expenditures	<u>\$5,312,325.95</u>
	2.75
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.48