

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,952,655.36

Central Services	\$168,136.64
Total Indirect Expenditures	\$168,136.64

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DIVIDED BY

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+ Instruction	\$1,914,291.59
+ Support Services	\$1,421,863.64
+ Non-Instructional Services	\$415,289.62
+ Facilities	\$31,311.70
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$166,059.52
Total Other Expenditures	<u>\$3,616,697.03</u>
	4.64
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2022	4.18