

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,717,953.16

Central Services	\$163,990.09
Total Indirect Expenditures	\$163,990.09

DIVIDED BY

+ Instruction	\$5,296,000.88
+ Support Services	\$2,724,364.85
+ Non-Instructional Services	\$530,227.93
+ Facilities	\$68,856.15
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$299,876.35
Total Other Expenditures	<u>\$8,319,573.46</u>
	1.97
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.78