

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,026,390.45

Central Services	\$27,010.30
Total Indirect Expenditures	\$27,010.30

DIVIDED BY

+ Instruction	\$1,232,501.32
+ Support Services	\$656,609.01
+ Non-Instructional Services	\$108,407.31
+ Facilities	\$16,265.13
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$10,167.60
Total Other Expenditures	<u>\$2,003,615.17</u>
	1.34
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2022	1.21