

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$32,761,809.71

Central Services	\$1,026,862.16
Total Indirect Expenditures	\$1,026,862.16

DIVIDED BY

+ Instruction	\$18,861,085.72
+ Support Services	\$11,025,396.43
+ Non-Instructional Services	\$1,568,327.60
+ Facilities	\$704,534.18
+ Private Non-Profit Schools	\$2,093.39
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$767,100.78
Total Other Expenditures	\$31,394,336.54
	3.27
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2022	2.95