

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$17,847,469.23

Central Services	\$828,727.86
Total Indirect Expenditures	\$828,727.86

DIVIDED BY

+ Instruction	\$9,518,523.73
+ Support Services	\$6,663,938.59
+ Non-Instructional Services	\$825,747.48
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$134,181.56
Total Other Expenditures	<u>\$16,874,028.24</u>
	4.91
Less 10% Predetermined Rate	.49
Indirect Cost for Fiscal Year 2022	4.42