

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,943,728.26

Central Services \$237,874.38

Total Indirect Expenditures \$237,874.38

DIVIDED BY

+ Instruction \$4,524,438.86

+ Support Services \$2,719,538.26

+ Non-Instructional Services \$520,819.98

+ Facilities \$941,056.78

+ Private Non-Profit Schools \$0.00

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$1,231,103.15

Total Other Expenditures \$7,474,750.73

3.18

Less 10% Predetermined Rate .31

Indirect Cost for Fiscal Year 2022 2.87