

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$10,449,165.46

Central Services	\$298,084.91
Total Indirect Expenditures	\$298,084.91

DIVIDED BY

+ Instruction	\$5,705,133.47
+ Support Services	\$3,857,858.00
+ Non-Instructional Services	\$585,351.66
+ Facilities	\$11,816.09
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$583,173.82
Total Other Expenditures	\$9,576,985.40
	3.11
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2022	2.80