

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,716,678.50

Central Services	\$82,607.83
Total Indirect Expenditures	\$82,607.83

DIVIDED BY

+ Instruction	\$2,672,609.89
+ Support Services	\$1,380,953.56
+ Non-Instructional Services	\$266,921.26
+ Facilities	\$313,585.96
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$367,252.74
Total Other Expenditures	<u>\$4,266,817.93</u>
	1.93
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.74