

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$11,800,384.44

Central Services	\$310,727.15
Total Indirect Expenditures	\$310,727.15

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DIVIDED BY

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+ Instruction	\$6,732,463.67
+ Support Services	\$4,116,987.47
+ Non-Instructional Services	\$374,205.39
+ Facilities	\$325,847.96
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$395,081.38
Total Other Expenditures	<u>\$11,154,423.11</u>
	2.78
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.51