

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,630,452.45

Central Services	\$49,705.19
Total Indirect Expenditures	\$49,705.19

DIVIDED BY

+ Instruction	\$1,410,267.92
+ Support Services	\$687,336.28
+ Non-Instructional Services	\$321,849.87
+ Facilities	\$161,293.19
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$187,744.93
Total Other Expenditures	<u>\$2,393,002.33</u>
	2.07
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2022	1.87