

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$16,947,457.52

Central Services	\$361,486.64
Total Indirect Expenditures	\$361,486.64

DIVIDED BY

+ Instruction	\$8,168,684.02
+ Support Services	\$4,928,747.59
+ Non-Instructional Services	\$1,171,076.26
+ Facilities	\$2,354,891.81
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,263,801.47
Total Other Expenditures	<u>\$15,359,598.21</u>

	2.35
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2022	2.12