

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,724,257.48

Central Services	\$173,010.91
Total Indirect Expenditures	\$173,010.91

---

DIVIDED BY

---

+ Instruction	\$4,881,966.06
+ Support Services	\$3,895,308.22
+ Non-Instructional Services	\$772,972.29
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$752,023.22
Total Other Expenditures	\$8,798,223.35
	1.96
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.77