

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,618,529.02

Central Services	\$78,562.65
Total Indirect Expenditures	\$78,562.65

DIVIDED BY

+ Instruction	\$1,405,205.34
+ Support Services	\$835,603.07
+ Non-Instructional Services	\$297,766.86
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$105,203.61
Total Other Expenditures	\$2,433,371.66
	3.22
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2022	2.90