

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,161,807.07

| | |
|-----------------------------|-------------|
| Central Services | \$99,852.33 |
| Total Indirect Expenditures | \$99,852.33 |

DIVIDED BY

| | |
|---|----------------|
| + Instruction | \$1,607,541.07 |
| + Support Services | \$1,058,542.53 |
| + Non-Instructional Services | \$295,871.14 |
| + Facilities | \$100,000.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$187,906.56 |
| Total Other Expenditures | \$2,874,048.18 |
| | 3.47 |
| Less 10% Predetermined Rate | .34 |
| Indirect Cost for Fiscal Year 2022 | 3.13 |