

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$2,325,558.21

Central Services	\$88,487.10
Total Indirect Expenditures	\$88,487.10

DIVIDED BY

+ Instruction	\$1,181,203.29
+ Support Services	\$748,497.04
+ Non-Instructional Services	\$298,120.78
+ Facilities	\$260,750.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$6,738.11
Total Other Expenditures	<u>\$2,481,833.00</u>
	3.56
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2022	3.21