

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$4,510,877.90

Central Services	\$110,788.30
Total Indirect Expenditures	\$110,788.30

DIVIDED BY

+ Instruction	\$2,031,532.36
+ Support Services	\$1,986,095.02
+ Non-Instructional Services	\$382,162.22
+ Facilities	\$1,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$409,200.18
Total Other Expenditures	<u>\$3,992,089.42</u>
	2.77
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.50