

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,699,391.68

Central Services	\$106,713.24
Total Indirect Expenditures	\$106,713.24

DIVIDED BY

+ Instruction	\$1,189,650.94
+ Support Services	\$1,058,578.46
+ Non-Instructional Services	\$259,409.04
+ Facilities	\$85,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$174,387.89
Total Other Expenditures	\$2,418,250.55
	4.41
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2022	3.97