

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,309,702.03

Central Services	\$46,987.70
Total Indirect Expenditures	\$46,987.70

DIVIDED BY

+ Instruction	\$715,502.30
+ Support Services	\$449,368.18
+ Non-Instructional Services	\$97,843.85
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$10,000.00
Total Other Expenditures	\$1,252,714.33
	3.75
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2022	3.38