

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,462,143.92

Central Services	\$98,056.86
Total Indirect Expenditures	\$98,056.86

DIVIDED BY

+ Instruction	\$1,860,923.29
+ Support Services	\$1,148,689.44
+ Non-Instructional Services	\$333,579.33
+ Facilities	\$20,895.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$116,731.20
Total Other Expenditures	\$3,247,355.86

	3.01
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.71