

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$17,064,620.87

Central Services	\$473,214.71
Total Indirect Expenditures	\$473,214.71

DIVIDED BY

+ Instruction	\$9,572,377.32
+ Support Services	\$4,895,624.55
+ Non-Instructional Services	\$1,141,835.81
+ Facilities	\$981,568.48
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,084,702.86
Total Other Expenditures	\$15,506,703.30
	3.05
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.75