

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,835,759.23

Central Services	\$265,489.55
Total Indirect Expenditures	\$265,489.55

DIVIDED BY

+ Instruction	\$4,710,897.53
+ Support Services	\$2,703,670.53
+ Non-Instructional Services	\$823,844.43
+ Facilities	\$1,329,067.35
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$641,547.92
Total Other Expenditures	\$8,925,931.92

	2.97
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2022	2.68