

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$12,376,174.26

Central Services	\$237,576.95
Total Indirect Expenditures	\$237,576.95

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DIVIDED BY

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+ Instruction	\$7,422,248.59
+ Support Services	\$3,576,460.26
+ Non-Instructional Services	\$1,139,888.46
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$26,090.36
Total Other Expenditures	<u>\$12,112,506.95</u>
	1.96
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.77