

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,890,191.96

Central Services	\$33,734.50
Total Indirect Expenditures	\$33,734.50

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DIVIDED BY

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+ Instruction	\$2,108,410.91
+ Support Services	\$1,391,835.06
+ Non-Instructional Services	\$340,661.81
+ Facilities	\$3,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$10,781.15
Total Other Expenditures	\$3,833,126.63
	0.88
Less 10% Predetermined Rate	.08
Indirect Cost for Fiscal Year 2022	0.80