

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,088,507.24

Central Services	\$7,606.26
Total Indirect Expenditures	\$7,606.26

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DIVIDED BY

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+ Instruction	\$650,872.16
+ Support Services	\$350,489.34
+ Non-Instructional Services	\$79,539.48
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$7,513.20
Total Other Expenditures	<u>\$1,073,387.78</u>
	0.7
Less 10% Predetermined Rate	.07
Indirect Cost for Fiscal Year 2022	0.63