

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$12,167,096.83

Central Services	\$159,359.50
Total Indirect Expenditures	\$159,359.50

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DIVIDED BY

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+ Instruction	\$6,806,849.51
+ Support Services	\$3,637,337.38
+ Non-Instructional Services	\$536,686.86
+ Facilities	\$994,650.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,006,521.00
Total Other Expenditures	<u>\$10,969,002.75</u>
	1.45
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2022	1.31