

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,832,325.24

Central Services	\$123,317.87
Total Indirect Expenditures	\$123,317.87

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+ Instruction	\$2,564,701.25
+ Support Services	\$1,901,617.75
+ Non-Instructional Services	\$169,317.99
+ Facilities	\$71,425.56
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$401,830.09
Total Other Expenditures	\$4,305,232.46
	2.86
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2022	2.58