

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,829,284.70

Central Services	\$116,283.30
Total Indirect Expenditures	\$116,283.30

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DIVIDED BY

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+ Instruction	\$2,276,400.63
+ Support Services	\$1,945,628.32
+ Non-Instructional Services	\$389,248.33
+ Facilities	\$85,736.56
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$88,317.63
Total Other Expenditures	<u>\$4,608,696.21</u>

	2.52
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2022	2.27