

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,055,904.47

Central Services	\$76,274.88
Total Indirect Expenditures	\$76,274.88

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DIVIDED BY

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+ Instruction	\$1,800,855.42
+ Support Services	\$1,838,388.31
+ Non-Instructional Services	\$340,385.86
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$133,271.50
Total Other Expenditures	\$3,846,358.09
	1.98
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.79