

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,200,743.43

Central Services	\$96,628.62
Total Indirect Expenditures	\$96,628.62

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DIVIDED BY

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+ Instruction	\$2,392,390.18
+ Support Services	\$2,465,535.55
+ Non-Instructional Services	\$246,189.08
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$154,068.98
Total Other Expenditures	<u>\$4,950,045.83</u>
	1.95
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.76