

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,493,204.14

Central Services	\$86,538.03
Total Indirect Expenditures	\$86,538.03

DIVIDED BY

+ Instruction	\$573,124.49
+ Support Services	\$663,153.45
+ Non-Instructional Services	\$158,369.77
+ Facilities	\$12,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$29,825.86
Total Other Expenditures	\$1,376,821.85
	6.28
Less 10% Predetermined Rate	.62
Indirect Cost for Fiscal Year 2022	5.66