

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,584,032.35

Central Services	\$69,644.11
Total Indirect Expenditures	\$69,644.11

DIVIDED BY

+ Instruction	\$904,589.70
+ Support Services	\$503,016.71
+ Non-Instructional Services	\$106,781.83
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$23,935.38
Total Other Expenditures	\$1,490,452.86
	4.67
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2022	4.21