

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,018,606.87

Central Services	\$171,863.65
Total Indirect Expenditures	\$171,863.65

DIVIDED BY

+ Instruction	\$3,455,592.86
+ Support Services	\$2,043,404.57
+ Non-Instructional Services	\$347,745.79
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$130,819.35
Total Other Expenditures	\$5,715,923.87

	3
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.70